

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of the Bloomfield School District that the proper officers of the Bloomfield School District will conduct a public hearing on the year 2019 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of the Bloomfield School District may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the office of this unit of government at the following address **500 West South Street, Bloomfield, IN 47424**, or by visiting the district's website at: <http://www.bsd.k12.in.us>

Public Hearing Date:	<b>September 13, 2018</b>
Public Hearing Time:	<b>6:00 PM</b>
Public Hearing Place:	<b>Boardroom, 500 West South Street, Bloomfield, IN 47424</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

Pursuant to IC 20-40-18-6(b)(3), the Bloomfield School District plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **9/27/2018**

<b>Sources and Estimates of Revenue for Capital Project Plan</b>	<b>2019</b>
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	620,031
2.) Less Encumbrances Carried Forward from Previous Year	1,000
3.) Estimated Cash Balance Available for Plan	619,031
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	1,706,706
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(6,807)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	136,542
7.) Other Revenue (Interest Income) Allocated to Capital Projects	1,231,552
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>3,687,024</b>

Pursuant to IC 20-40-18-6, the **Bloomfield School District** plan contains a listing of all proposed capital expenditures that exceed \$10,000.

	<b>Asset Description*</b>	<b>Acquisition Amount</b>
1	BES Furniture/Technology Supplies	\$ 11,000.00
2	BHS Furniture/Technology Supplies	\$ 11,000.00
3	BSD Technology Computer Content	\$ 35,000.00
4	BSD Technology Mobile Equipment (i.e. Carts, Chromebooks, etc)	\$ 47,000.00
5	BSD Computer Hardware (i.e. servers, software, cabling)	\$ 50,000.00

Pursuant to IC 20-40-18-6, the Bloomfield School District plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	BES Flooring	Summer 2019	Summer 2019	\$ 72,000.00
2	BHS Flooring	Summer 2019	Summer 2019	\$ 75,000.00
3	BSD (roofing repairs, parking lots)	Summer 2019	Summer 2019	\$ 10,000.00

## 2019 Capital Projects Plan

**The form below may be used as part of your 2019 capital project plan.**

**General Information:**

Total Land Area: 117 Square Miles

Location: Highland Twshp., Richland Twshp.  
Taylor Twshp. And Town of Bloomfield

**Composition of Governing Body:**

The corporation is governed by a 7 member Board of Trustees. One members serves from each of the 4 townships and three members serve "at large". Board terms are 4 years and elected by a vote of the townships served in the fall general election.

**Number of Employees:**

Certified: 58

Non-Certified: 47

**Enrollment and Assessed Valuation Information:**

School Year	Student Enrollment	Assessed Valuation	School Year	Estimated Student Enrollment	Estimated Assessed Valuation
2014 - 2015	913	202,000,000	2019 - 2020	875	209,000,000
2015 - 2016	856	208,318,204	2020 - 2021	885	211,000,000
2016 - 2017	829	205,667,407	2021 - 2022	895	213,000,000
2017 - 2018	843	203,167,579	2022 - 2023	905	215,000,000
2018 - 2019	865	207,000,000	2023 - 2024	915	217,000,000

**Comments Concerning Enrollment or Assessed Valuation Trends (optional):**

Previoualy, enrollment had been trending downward but increased during the 2018-19 school year and projects upward in 2018-19. Assessed Valuation declined slightly in 2017-18.

**Tax Rate Information:**

Payable Year	2013	2014	2015	2016	2017	2018
Debt Fund	0.3968	0.2968	0.2525	0.2698	0.4583	0.3559
Debt Fund - Exempt *						
Pension Debt	0.1180	0.1307	0.1007	0.1058	0.0912	0.0972
Pension Debt- Exempt *						
Capital Projects Fund	0.2790	0.2422	0.3027	0.2464	0.2823	0.3019
Transportation	0.2916	0.2957	0.2156	0.2367	0.2316	0.2234
Bus Replacement	0.0534	0.0542	0.0534	0.0531	0.0559	0.0325
Referendum Operating						
Referendum Capital Debt						
Other (please specify)**						
<b>Total Rate</b>	1.1388	1.0196	0.9249	0.9118	1.1193	1.0109

\* Exempt Debt and Exempt Pension Debt is for Lake and St. Joseph Counties only.

\*\* Add as needed.

**Comments Concerning Tax Rates (optional):**

School Name Bloomfield School District

County Name Greene

Rev. 03/18

School No. 2920

**Present Facilities:**

Facility Name and Location (Include Address)	Grades Housed	Year of Const.	Enrollment	Building Value
Bloomfield Elementary School	K-6	1960	477	9,200,000
Bloomfield Jr.-Sr. High School	7-12	1958, 1985	376	15,700,000
Central Office, Outdoor Educational Facilities, Outdoor Athletic Facilities, Bus Storage	N/A	N/A	N/A	1,300,000
<b>TOTAL BUILDING VALUE</b>	XXXX	XXXX	XXXX	26,200,000

**Land for Future Development:**

Land Description and Location	Acreage	Land Value
80 Acres for future building site-U.S. 231 South, Bloomfield, IN	80	290,000
<b>TOTAL LAND VALUE</b>	XXXX	290,000

**Anticipated Receipts and Disbursements for CY 2018:**

**Receipts:**

Source/Fund	Property Tax	FIT	Excise	CVET	State Grants	Misc.	Total
General Fund	XXXXXX	XXXXXX	XXXXXXXX	XXXXXX	\$ 5,332,400	\$ 38,700	\$ 5,371,100
Debt Service	\$ 731,200	\$ 7,015	\$ 7,677	\$ 84,088	\$ -	\$ -	\$ 829,980
Debt Service - Exempt *	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pension Debt	\$ 197,479	\$ 1,895	\$ 22,710	\$ 2,073	\$ -	\$ -	\$ 224,157
Pension Debt - Exempt *	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects Fund	\$ 613,363	\$ 5,885	\$ 70,537	\$ 6,440	\$ -	\$ -	\$ 696,225
Transportation Fund	\$ 453,876	\$ 4,355	\$ 52,196	\$ 4,766	\$ -	\$ -	\$ 515,193
Bus Replacement Fund	\$ 66,029	\$ 634	\$ 7,593	\$ 693	\$ -	\$ -	\$ 74,949
Referendum Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Referendum Capital Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (please specify)**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

\* Debt Service -Exempt and Pension Debt -Exempt are for Lake and St. Joseph Counties only.

\*\* Add as needed.

**Disbursements:**

**General Fund**

Instruction - Regular Programs	3,921,076
Instruction - Special Programs	86,000
Instruction - Adult Continuing Education	-
Instruction - Summer School Programs	15,000
Enrichment Programs	-
Remediation Programs	42,000
Payments to Other Units Within the State	310,000
Payments to Governmental Units Outside State	-
Support Services - Students	124,230
Support Services - Instruction	73,250
Support Services - General Administration	259,790
Support Services - School Administration	686,150
Support Services - Central Office	75,175
Operation and Maintenance Plant Serv.	979,567
Student Transportation	-
Food Services Operation	-
Community Serv. Operations	136,750
Facilities Acquisition and Construction	-
Debt Services	-
Non-Programmed Charges	-
<b>TOTAL GENERAL FUND</b>	<b>6,708,988</b>

**Debt Service Fund**

Support Services	-
Debt Services	820,000
<b>TOTAL DEBT SERVICE FUND</b>	<b>820,000</b>

**Exempt Debt Service Fund**

Support Services	-
Debt Services	-
<b>TOTAL EXEMPT DEBT SERVICE FUND</b>	<b>-</b>

School No. 2920

**Retirement/Severance Bond Debt Service Fund**

Debt Services	231,395
<b>TOTAL RET/SEV BOND DEBT SERVICE FUND</b>	<b>231,395</b>

**Retirement/Severance Bond Debt Service Exempt Fund**

Debt Services	-
<b>TOTAL RET/SEV BOND DEBT SERV. EXEMPT FUND</b>	<b>-</b>

**Capital Projects Fund**

Support Services - Instruction	66,000
Administrative Tech Services	-
Other Support Services - Central Services	309,237
Operation and Maintenance Plant Serv.	110,000
Facilities Acquisition and Construction	291,024
Debt Services	-
<b>TOTAL CAPITAL PROJECTS FUND</b>	<b>776,261</b>

**Transportation Fund**

Central Services	-
Operation and Maintenance of Plant Services	-
Student Transportation	773,464
Facilities Acquisition and Construction	-
Debt Services	-
<b>TOTAL TRANSPORTATION FUND</b>	<b>773,464</b>

**Bus Replacement Fund**

Support Services	235,688
Debt Services	-
<b>TOTAL BUS REPLACEMENT FUND</b>	<b>235,688</b>

**Referendum Operating**

	-
	-
	-
	-
<b>TOTAL REFERENDUM OPERATING FUND</b>	<b>-</b>

**Referendum Capital Debt**

Debt Service	-
<b>TOTAL REFERENDUM CAPITAL DEBT FUND</b>	<b>-</b>

**Other (please specify) (Add as needed)**

	-
	-
	-
	-
<b>TOTAL N/A FUND</b>	<b>-</b>



School Name Bloomfield School District

County Name Greene

Rev. 03/18

School No. 2417

**Plan Detail:**

Site: Bloomfield Elementary School

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>5/13/1905</u>
Current Value	<u>9,200,000</u>	Acreage	<u>42</u>
Number of Classrooms	<u>28</u>	Student Capacity	<u>800</u>
Square Footage	<u>46,000</u>	Current Capacity	<u>484</u>

**Enrollment History:**

2017 - 2018	<u>480</u>	2015 - 2016	<u>480</u>	2013 - 2014	<u>502</u>
2016 - 2017	<u>460</u>	2014 - 2015	<u>507</u>		

**Detailed Evaluation of Building Conditions:**

The lighting, heating, cooling, electrical systems, fire alarms and smoke detectors have been updated. The roofing, floor covering, and windows of the building need replaced.

**Three-Year Plan for This Site:**

	<b>2019</b>	<b>2020</b>	<b>2021</b>
Land Acquisition and Development	-	-	-
Professional Services	<u>3,000</u>	<u>3,500</u>	<u>4,500</u>
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>72,000</u>	<u>73,000</u>	<u>74,500</u>
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	<u>11,000</u>	<u>1,200</u>	<u>13,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
<b>SUBTOTAL EXPENDITURES</b>	<u><u>86,000</u></u>	<u><u>77,700</u></u>	<u><u>92,000</u></u>
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u><u>86,000</u></u>	<u><u>77,700</u></u>	<u><u>92,000</u></u>

**Additional Comments Regarding This Site  
(include purpose of future allocation appropriation):**

School Name Bloomfield School District

County Name Greene

Rev. 03/18

School No. 2419

**Plan Detail:**

Site: Bloomfield Jr.-Sr. High School

Grades Housed (or other use)	<u>7-12</u>	Date of Occupancy	<u>1958, 1985</u>
Current Value	<u>15,700,000</u>	Acreage	<u>3</u>
Number of Classrooms	<u>44</u>	Student Capacity	<u>800</u>
Square Footage	<u>108,750</u>	Current Capacity	<u>385</u>

**Enrollment History:**

2017 - 2018	<u>385</u>	2015 - 2016	<u>376</u>	2013 - 2014	<u>409</u>
2016 - 2017	<u>369</u>	2014 - 2015	<u>406</u>		

**Detailed Evaluation of Building Conditions:**

Bloomfield Jr.-Sr. High School had an upgrade of the heating and cooling and control system in 2014. The Junior High Gym floor and the cafeteria have been replaced. Flooring throughout the building needs to be updated.

**Three-Year Plan for This Site:**

	<b>2019</b>	<b>2020</b>	<b>2021</b>
Land Acquisition and Development	-	-	-
Professional Services	<u>3,000</u>	<u>3,500</u>	<u>4,500</u>
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>75,000</u>	<u>76,500</u>	<u>77,500</u>
Rental of Buildings, Facilities and Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	<u>11,000</u>	<u>12,000</u>	<u>13,500</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	-	-	-
Utilities (Maintenance of Buildings)	-	-	-
Maintenance of Equipment	-	-	-
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	-	-	-
<b>SUBTOTAL EXPENDITURES</b>	<u>89,000</u>	<u>92,000</u>	<u>95,500</u>
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>89,000</u>	<u>92,000</u>	<u>95,500</u>

**Additional Comments Regarding This Site  
(include purpose of future allocation appropriation):**

School Name Bloomfield School District

County Name Greene

Rev. 03/18

School No. 2920

**Plan Detail:**

Site: Central Office, Outdoor Educational Facilities, Outdoor Athletic Facilities, Bus Storage

Grades Housed (or other use)	<u>N/A</u>	Date of Occupancy	<u>N/A</u>
Current Value	<u>1,300,000</u>	Acreage	<u>123</u>
Number of Classrooms	<u>N/A</u>	Student Capacity	<u>N/A</u>
Square Footage	<u>N/A</u>	Current Capacity	<u>N/A</u>

**Enrollment History:**

2017 - 2018	<u>N/A</u>	2015 - 2016	<u>N/A</u>	2013 - 2014	<u>N/A</u>
2016 - 2017	<u>N/A</u>	2014 - 2015	<u>N/A</u>		

**Detailed Evaluation of Building Conditions:**

The roof for the administrative wing is older and needs replaced. The fire alarm panel for the elementary school is located in this area has been updated. Flooring needs to be updated and as well as updates to include a card access system for our entries and exits.

**Three-Year Plan for This Site:**

	<b>2019</b>	<b>2020</b>	<b>2021</b>
Land Acquisition and Development	<u>-</u>	<u>-</u>	<u>-</u>
Professional Services	<u>8,000</u>	<u>10,000</u>	<u>11,500</u>
Education Specifications Development	<u>-</u>	<u>-</u>	<u>-</u>
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>61,120</u>	<u>62,300</u>	<u>65,000</u>
Rental of Buildings, Facilities and Equipment	<u>11,774</u>	<u>12,000</u>	<u>12,000</u>
Purchase of Mobile or Fixed Equipment	<u>138,000</u>	<u>140,000</u>	<u>145,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
Utilities (Maintenance of Buildings)	<u>212,000</u>	<u>214,000</u>	<u>217,000</u>
Maintenance of Equipment	<u>85,700</u>	<u>87,000</u>	<u>89,000</u>
Sports Facility	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
Property and Casualty Insurance	<u>45,000</u>	<u>47,000</u>	<u>49,000</u>
Other Operation and Maintenance of Plant	<u>-</u>	<u>-</u>	<u>-</u>
Technology			
Instruction - Related Technology	<u>-</u>	<u>-</u>	<u>-</u>
Administrative Technology Services	<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
<b>SUBTOTAL EXPENDITURES</b>	<u><b>716,594</b></u>	<u><b>727,300</b></u>	<u><b>743,500</b></u>
Allocation for Future Projects	<u>-</u>	<u>-</u>	<u>-</u>
Transfer From One Fund to Another	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u><b>716,594</b></u>	<u><b>727,300</b></u>	<u><b>743,500</b></u>

**Additional Comments Regarding This Site  
(include purpose of future allocation appropriation):**

[Empty box for additional comments]

School Name Bloomfield School District

County Name Greene

Rev. 03/18

School No. 2920

**Summary: Three-Year Plan for This School District:**

	<b>2019</b>	<b>2020</b>	<b>2021</b>
Land Acquisition and Development	-	-	-
Professional Services	14,000	17,000	20,500
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	208,120	211,800	217,000
Rental of Buildings, Facilities and Equipment	11,774	12,000	12,000
Purchase of Mobile or Fixed Equipment	160,000	153,200	171,500
Emergency Allocations (Other Facilities Acquisition and Construction)	50,000	50,000	50,000
Utilities (Maintenance of Buildings)	212,000	214,000	217,000
Maintenance of Equipment	85,700	87,000	89,000
Sports Facility	15,000	15,000	15,000
Property and Casualty Insurance	45,000	47,000	49,000
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	90,000	90,000	90,000
<b>SUBTOTAL EXPENDITURES</b>	<b>891,594</b>	<b>897,000</b>	<b>931,000</b>
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>891,594</b>	<b>897,000</b>	<b>931,000</b>

**Sources and Estimates of Revenue:**

	<b>2019</b>	<b>2020</b>	<b>2021</b>
Projected January 1 Cash Balance	620,031	625,000	630,000
Less Encumbrances Carried Forward from Previous Year	1,000	1,000	1,000
Estimated Cash Balance Available for Plan	619,031	624,000	629,000
Property Tax Revenue	1,706,706	1,706,706	1,706,706
Estimated Property Tax Cap Credits (show as a negative)	(6,807)	(6,807)	(6,807)
Auto Excise, CVET and FIT Receipts	136,542	136,542	136,542
Other Revenue (Interest Income)	1,231,552	1,231,552	1,231,552
<b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>3,687,024</b>	<b>3,691,993</b>	<b>3,696,993</b>
<b>ESTIMATED TAX RATE TO FUND THE PLAN</b>	<b>0.84</b>	<b>0.8166</b>	<b>0.8089</b>

Based on the Projected Assessed Valuations found on the first page of the Plan.